Adj. District Per Pupil:	Total School Spending	This So	hool		Average	% Variance	% To Adi
Instruction	Adj. District Per Pupil: \$9,023		% To Total	-		From	% To Adj. District Per Punil
Instruction							108.3%
Face-to-Face Teaching		\$ 4,700,630	66.2%	\$ 6.466	\$ 6.221	3.9%	71.7%
Instructional Teachers							65.9%
Substitutes	· ·						57.4%
Instructional Paraprofessionals   309,342   4.4%   426   505   -15.8%   4.					-		3.7%
Classroom Materials		*			_		4.7%
Pupil-Use Technology & Software   26.815   0.4%   37   101   63.5%   0.0   Instructional Materials, Trips & Supplies   352.270   5.9%   485   493   1.1.6%   5.1   Instructional Support   \$711,786   10.0%   \$979   \$1.039   5.8%   10.0   Pupil Support   \$513,034   7.2%   \$706   \$705   0.1%   7.2   Guidance & Counseling   296,527   4.2%   408   438   6.9%   4.4   Library & Media   85.231   1.2%   117   110   6.4%   1.1   Extracurricular   605,575   0.9%   83   63   31.8%   0.0   Student Health & Services   70,701   1.0%   97   94   3.8%   1.1   Teacher Support   \$48,934   0.7%   667   876   111.1%   0.0   Curriculum Development   0.00%   0.0%   0.7   100.0%   0.0   In-Service, Staff Development & Support   49,934   0.7%   67   68   2.24%   0.0   Program Support   \$149,819   2.1%   \$206   \$258   20.2%   2.2   Program Management   0.00%   0.0   0.0%   0.0   0.0%   0.0   Therapists, Psych, Eval, Pers Att. & Soc Workers   149,819   2.1%   206   258   20.2%   2.2   Operations   \$1,286,364   18.1%   \$1,769   \$1,691   4.6%   19.   Transportation   291,421   4.1%   401   422   5.1%   4.6   Food Service   3140,334   4.4%   432   382   31.32%   4.8   Safety   17,809   0.3%   24   25   2.6%   0.0   Eactives   \$63,097   9.3%   912   \$662   5.8%   10.0   Business Services   \$0.00%   0.0%   0.0   0.0%   0.0   Data Processing   0.00%   0.0%   0.0   0.0%   0.0   Data Processing   \$405,686   5.7%   \$558   \$533   4.8%   6.0   School Management   \$405,686   5.7%   \$558   \$533   4.8%   6.0   School Management   \$405,686   5.7%   \$558   \$533   4.8%   6.0   Deptities & Assistant Principals   \$405,686   5.7%   \$558   \$533   4.8%   6.0   Deptities, School Board   0.0%   0.0%   0.0%   0.0%   0.0   Deptities, School Board   0.0%	<u> </u>	\$ 379 085	5.3%	\$ 521	\$ 594	-12 2%	5.8%
Instructional Materials, Trips & Supplies   352,270   5.0%   485   493   -1.6%   5.     Instructional Support   \$711,786   10.0%   \$979   \$1.039   -5.8%   10.     Pupil Support   \$513,034   7.2%   \$706   \$705   0.1%   7.     Guidance & Counseling   296,527   4.2%   408   438   438   6.9%   4.     Library & Media   85.231   1.2%   117   110   6.4%   1.     Extracurricular   60,575   0.9%   83   63   31.9%   0.     Student Health & Services   70,701   1.0%   97   94   3.8%   1.     Teacher Support   \$48,934   0.7%   \$67   \$76   -11.1%   0.     Curriculum Development   0   0.0%   0   7   1.00.0%   0.     In-Service, Staff Development & Support   48,934   0.7%   67   69   -2.4%   0.     Sabbaticals   0   0.0%   0   0   0   0.0%   0.     Frogram Support   \$149,819   2.1%   \$206   \$258   2.0.2%   2.     Program Management   0   0.0%   0   0   0.0%   0.     Degrations   \$1,286,384   18.1%   \$1,769   \$1,891   4.6%   19.     Non-Instructional Pupil Services   \$62,267   8.8%   \$857   \$229   3.4%   9.     Facilities   \$663,097   9.3%   \$112   \$862   5.8%   10.     Business Services   \$63,097   9.3%   \$12   \$862   5.8%   10.     Business Services   \$663,097   9.3%   \$12   \$665   5.8%   10.     Business Services   \$663,097   9.3%   \$12   \$665   5.8%					*		0.4%
Pupil Support	•	*		485	493	-1.6%	5.4%
Pupil Support	Instructional Support	\$ 711,786	10.0%	\$ 979	\$ 1,039	-5.8%	10.9%
Guidance & Counseling   296,527   4.2%   408   438   -6.9%   4.			7 2%	\$ 706		0.1%	7.8%
Library & Media				•	*		4.5%
Extracurricular   60,575   0.9%   83   63   31.8%   0.0	<u> =</u>	·					1.3%
Student Health & Services   70,701   1.0%   97   94   3.8%   1.	•	·					0.9%
Curriculum Development         0         0.0%         0         7         -100.0%         0           In-Service, Staff Development & Support         48,934         0.7%         67         69         -2.4%         0           Sabbaticals         0         0.0%         0         0         0.0%         0           Program Support         \$149,819         2.1%         \$206         \$258         -20.2%         2.           Program Management         0         0.0%         0         0         0         0.0%         0           Therapists, Psych, Eval, Pers Att. & Soc Workers         149,819         2.1%         206         258         -20.2%         2.           Operations         \$1,286,364         18.1%         \$1,769         \$1,691         4.6%         19.           Non-Instructional Pupil Services         \$623,267         8.8%         \$857         \$829         3.4%         9.           Transportation         291,421         4.1%         401         422         -5.1%         4.           Food Service         314,038         4.4%         432         382         13.2%         4.           Safety         17,809         0.3%         912         \$862		*					1.1%
Curriculum Development         0         0.0%         0         7         -100.0%         0           In-Service, Staff Development & Support         48,934         0.7%         67         69         -2.4%         0           Sabbaticals         0         0.0%         0         0         0.0%         0           Program Support         \$149,819         2.1%         \$206         \$258         -20.2%         2.           Program Management         0         0.0%         0         0         0         0.0%         0           Therapists, Psych, Eval, Pers Att. & Soc Workers         149,819         2.1%         206         258         -20.2%         2.           Operations         \$1,286,364         18.1%         \$1,769         \$1,691         4.6%         19.           Non-Instructional Pupil Services         \$623,267         8.8%         \$857         \$829         3.4%         9.           Transportation         291,421         4.1%         401         422         -5.1%         4.           Food Service         314,038         4.4%         432         382         13.2%         4.           Safety         17,809         0.3%         912         \$862	Teacher Support			\$ 67	\$ 76		0.7%
In-Service, Staff Development & Support				-	•		0.0%
Sabbaticals         0         0.0%         0         0         0.0%         0           Program Support         \$149,819         2.1%         \$206         \$258         -20.2%         2.           Program Management         0         0.0%         0         0         0.0%         0           Therapists, Psych, Eval, Pers Att. & Soc Workers         149,819         2.1%         206         258         -20.2%         2.           Operations         \$1,286,364         18.1%         \$1,769         \$1,691         4.6%         19.           Non-Instructional Pupil Services         \$623,267         8.8%         \$857         \$829         3.4%         9.           Transportation         291,421         4.1%         401         422         5.5%         4.           Food Service         314,038         4.4%         432         382         13.2%         4.           Safety         17,809         0.3%         24         25         -2.6%         0.           Building Upkeep, Utilities & Maintenance         663,097         9.3%         912         862         5.8%         10.           Business Services         \$0         0.0%         0         0         0         0.0%	•						0.7%
Program Management         0         0.0%         0         0         0.0%         0           Therapists,Psych,Eval,Pers Att. & Soc Workers         149,819         2.1%         206         258         -20.2%         2.           Operations         \$1,286,364         18.1%         \$1,769         \$1,691         4.6%         19.           Non-Instructional Pupil Services         \$623,267         8.8%         \$857         \$829         3.4%         9.           Transportation         291,421         4.1%         401         422         -5.1%         4.           Food Service         314,038         4.4%         432         382         13.2%         4.           Safety         17,809         0.3%         24         25         -2.6%         0.           Facilities         \$663,097         9.3%         \$912         862         5.8%         10.           Building Upkeep, Utilities & Maintenance         663,097         9.3%         \$912         862         5.8%         10.           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0% <td< td=""><td></td><td>·</td><td>0.0%</td><td>0</td><td>0</td><td>0.0%</td><td>0.0%</td></td<>		·	0.0%	0	0	0.0%	0.0%
Program Management         0         0.0%         0         0         0.0%         0           Therapists,Psych,Eval,Pers Att. & Soc Workers         149,819         2.1%         206         258         -20.2%         2.           Operations         \$1,286,364         18.1%         \$1,769         \$1,691         4.6%         19.           Non-Instructional Pupil Services         \$623,267         8.8%         \$857         \$829         3.4%         9.           Transportation         291,421         4.1%         401         422         -5.1%         4.           Food Service         314,038         4.4%         432         382         13.2%         4.           Safety         17,809         0.3%         24         25         -2.6%         0.           Facilities         \$663,097         9.3%         \$912         862         5.8%         10.           Building Upkeep, Utilities & Maintenance         663,097         9.3%         \$912         862         5.8%         10.           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0% <td< td=""><td>Program Support</td><td>\$ 149.819</td><td>2.1%</td><td>\$ 206</td><td>\$ 258</td><td>-20.2%</td><td>2.3%</td></td<>	Program Support	\$ 149.819	2.1%	\$ 206	\$ 258	-20.2%	2.3%
Operations         \$1,286,364         18.1%         \$1,769         \$1,691         4.6%         19.           Non-Instructional Pupil Services         \$623,267         8.8%         \$857         \$829         3.4%         9.           Transportation         291,421         4.1%         401         422         -5.1%         4.           Food Service         314,038         4.4%         432         382         13.2%         4.           Safety         17,809         0.3%         24         25         -2.6%         0.           Facilities         \$663,097         9.3%         \$912         862         5.8%         10.           Building Upkeep, Utilities & Maintenance         663,097         9.3%         \$912         862         5.8%         10.           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.           Data Processing         \$0         0.0%         \$0         \$0         0.0%         0.           Business Operations         \$0         0.0%         \$0         \$0         0.0%         0.           School Management         \$405,686         5.7%         \$558         \$533         4.8%         6.				•	*		0.0%
Non-Instructional Pupil Services   \$623,267   8.8%   \$857   \$829   3.4%   9.	Therapists,Psych,Eval,Pers Att. & Soc Workers	149,819	2.1%	206	258	-20.2%	2.3%
Non-Instructional Pupil Services   \$623,267   8.8%   \$857   \$829   3.4%   9.5     Transportation   291,421   4.1%   401   422   5.1%   4.5     Food Service   314,038   4.4%   432   382   13.2%   4.5     Safety   17,809   0.3%   24   25   -2.6%   0.5     Facilities   \$663,097   9.3%   \$912   \$862   5.8%   10.5     Building Upkeep, Utilities & Maintenance   663,097   9.3%   912   862   5.8%   10.5     Business Services   \$0   0.0%   \$0   \$0   0.0%   0.0     Data Processing   0   0.0%   0   0   0.0%   0.0     Business Operations   0   0.0%   0   0   0.0%   0.0     Leadership   \$405,686   5.7%   \$558   \$533   4.8%   6.5     Principals & Assistant Principals   246,623   3.5%   339   341   -0.5%   3.5     School Office   159,064   2.2%   219   192   14.1%   2.5     Program / Operations Management   \$0   0.0%   \$0   \$0   0.0%   0.5     Deputies, Sr Administrators, and Researchers   0   0.0%   \$0   \$0   0.0%   0.0     Superintendent & School Board   0   0.0%   0   0   0.0%   0.0     Outper of the street of the stre	Operations	\$ 1,286,364	18.1%	\$ 1,769	\$ 1,691	4.6%	19.6%
Food Service         314,038         4.4%         432         382         13.2%         4.           Safety         17,809         0.3%         24         25         -2.6%         0.           Facilities         \$663,097         9.3%         \$912         \$862         5.8%         10.           Building Upkeep, Utilities & Maintenance         663,097         9.3%         912         862         5.8%         10.           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.           Data Processing         \$0         0.0%         \$0         \$0         0.0%         0.           Business Operations         \$0         0.0%         \$0         \$0         0.0%         0.           Leadership         \$405,686         5.7%         \$558         \$533         4.8%         6.           School Management         \$405,686         5.7%         \$558         \$533         4.8%         6.           Principals & Assistant Principals         246,623         3.5%         339         341         -0.5%         3.           School Office         159,064         2.2%         219         192         14.1%         2.		\$ 623,267	8.8%	\$ 857	\$ 829	3.4%	9.5%
Safety         17,809         0.3%         24         25         -2.6%         0.           Facilities         \$ 663,097         9.3%         \$ 912         \$ 862         5.8%         10.           Building Upkeep, Utilities & Maintenance         663,097         9.3%         912         862         5.8%         10.           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Data Processing         0         0.0%         0         0         0.0%         0.           Business Operations         0         0.0%         0         0         0.0%         0.           Leadership         \$ 405,686         5.7%         \$ 558         \$ 533         4.8%         6.           School Management         \$ 405,686         5.7%         \$ 558         \$ 533         4.8%         6.           Principals & Assistant Principals         246,623         3.5%         339         341         -0.5%         3.           School Offfice         159,064         2.2%         219         192         14.1%         2.           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0	Transportation	291,421	4.1%	401	422	-5.1%	4.4%
Facilities	Food Service	314,038	4.4%	432	382	13.2%	4.8%
Building Upkeep, Utilities & Maintenance         663,097         9.3%         912         862         5.8%         10.           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%	Safety	17,809	0.3%	24	25	-2.6%	0.3%
Business Services	Facilities	\$ 663,097	9.3%	\$ 912	\$ 862	5.8%	10.1%
Data Processing         0         0.0%         0         0         0.0%         0           Business Operations         0         0.0%         0         0         0.0%         0           Leadership         \$ 405,686         5.7%         \$ 558         \$ 533         4.8%         6.           School Management         \$ 405,686         5.7%         \$ 558         \$ 533         4.8%         6.           Principals & Assistant Principals         246,623         3.5%         339         341         -0.5%         3.           School Office         159,064         2.2%         219         192         14.1%         2.           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Deputies, Sr Administrators, and Researchers         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Superintendent & School Board         0         0.0%         0         0         0         0.0%         0	Building Upkeep, Utilities & Maintenance	663,097	9.3%	912	862	5.8%	10.1%
Business Operations         0         0.0%         0         0         0.0%         0           Leadership         \$ 405,686         5.7%         \$ 558         \$ 533         4.8%         6.           School Management         \$ 405,686         5.7%         \$ 558         \$ 533         4.8%         6.           Principals & Assistant Principals         246,623         3.5%         339         341         -0.5%         3.           School Office         159,064         2.2%         219         192         14.1%         2.           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Deputies, Sr Administrators, and Researchers         0         0.0%         \$ 0         \$ 0         0.0%         0.           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Superintendent & School Board         0         0.0%         0         0         0.0%         0.	Business Services	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Leadership         \$ 405,686         5.7%         \$ 558         \$ 533         4.8%         6.           School Management         \$ 405,686         5.7%         \$ 558         \$ 533         4.8%         6.           Principals & Assistant Principals         246,623         3.5%         339         341         -0.5%         3.           School Office         159,064         2.2%         219         192         14.1%         2.           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Superintendent & School Board         0         0.0%         0         0         0.0%         0.	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management         \$ 405,686         5.7%         \$ 558         \$ 533         4.8%         6.           Principals & Assistant Principals         246,623         3.5%         339         341         -0.5%         3.           School Office         159,064         2.2%         219         192         14.1%         2.           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Superintendent & School Board         0         0.0%         0         0         0.0%         0.	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals         246,623         3.5%         339         341         -0.5%         3.           School Office         159,064         2.2%         219         192         14.1%         2.           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Superintendent & School Board         0         0.0%         0         0         0.0%         0.	Leadership	\$ 405,686	5.7%	\$ 558	\$ 533	4.8%	6.2%
School Office         159,064         2.2%         219         192         14.1%         2.           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	School Management	\$ 405,686	5.7%	\$ 558	\$ 533	4.8%	6.2%
Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	Principals & Assistant Principals	246,623	3.5%	339	341	-0.5%	3.8%
Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	School Office	159,064	2.2%	219	192	14.1%	2.4%
District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.           Superintendent & School Board         0         0.0%         0         0         0         0.0%         0	• •	\$ 0	0.0%	\$ 0	\$ 0		0.0%
Superintendent & School Board         0         0.0%         0         0         0.0%         0	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
·	•				\$ 0		0.0%
Legal 0 0.0% 0 0 0.0% 0.	·						0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%

Providence School District Printed: 3/27/01 by PSD Business Office 1999-2000 Actual Summary Generated: 2/21/01